

2019 TLBU Budget Report -Foundation

Article 1

(1) 2018 TLBU Budget Report -Corporation Income : -9,271,989,846 (WON)

(2) 2018 TLBU Budget Report -Corporation Expenses : -9,271,989,846 (WON)

Article 2 – The Expenditure Description

1) Staff Wage : 56,348,760 (WON)

2) Management Cost : 29,062,000 (WON)

3) Moving out Cost : 299,664,306 (WON)

4) Transferred earning business : 50,000,000 (WON)

2019 TLBU Budget Report -Corporation (INCOME)

(Unit: ₩1,000)

INCOME						Calculation
category I	category 1-(1)	category 1-(1)-①	2019F.Y	2018F.Y	PLUS OR MINUS	Category
			-	-	-	
			-	-	-	
			-	-	-	
Transferred Cost and Contribution	Transferred Cost Income		350,000	220,019	129,981	
		Transferred Operating Cost	50,000	50,000	-	
		Transferred earning business	-	-	-	
		Contribution Income	50,000	50,000	-	
		General Contributions	300,000	123,822	176,178	General Contributions 300,000
		Appointed contribution	-	46,197	46,197	Appointed contribution
Additional Educational Income	Interest on Deposit Income		2,640	-	2,640	
		Interest on Deposit Income	-	-	-	
	Extra Education Income		2,640	-	2,640	
		Miscellaneous Income	2,640	-	2,640	Miscellaneous Income 2,640
	Earning assets income		-	-	-	
		Lease income	-	-	-	
미사용전기 이월자금	전기이월자금		- 7,218,540	- 7,225,721	7,181	
	Total		- 6,865,900	- 7,005,702	139,802	

2019 TLBU Budget Report -Corporation (EXPENSES)

(Unit: W1,000)

EXPENSES						Calculation
category I	category 1-(1)	category 1-(1)-①	2019F.Y	2018F.Y	PLUS OR MINUS	Category
Wages	Staff Wages		56,349	56,095	254	
			56,349	56,095	254	
		Staff Regular Wages	51,600	51,600	-	Wage 51,600
		Staff Sundry Allowance	-	-	-	
		Staff a legal reserve operating cost	4,749	4,495	254	Pension teaching a legal reserve operating cost 2,183 Health Insurance teaching a legal reserve operating cost 1,724 Occupational health Insurance & Unemployment Insurance a legal reserve operating cost 841
		Temporary Worker Costs	-	-	-	
		Staff Retirement Contributions	-	-	-	
Management Cost			11,930	4,930	7,000	
	Facility Management Costs		-	-	-	
		general building management costs	-	-	-	
		janitorial costs	-	-	-	
		premium	-	-	-	
		extra facilities management costs	-	-	-	
	General Expenses		11,430	4,430	7,000	
		Travel Expenses	120	120	-	Travel Expenses 120
		Goods consumption expenses	240	240	-	Office Supplies 240
		Printing and Publication Costs	500	500	-	Bookbinding Cost 250 Printing and Publication Costs 250
		Heating Costs	-	-	-	
		Electricity and Water Service Costs	-	-	-	
		Correspondence Costs	120	120	-	Telephone Bills 120
		Extra tax and public tax cost	10,000	3,000	7,000	Tax Cost (Property, etc.) 10,000
		Grant commission cost	450	450	-	A Remittance Charge 70 Grant commission cost 380
	Management Costs		500	500	-	
		Welfare cost	-	-	-	
		Education and training cost	-	-	-	
		Business propulsion cost	-	-	-	
		Public information cost	-	-	-	
		Conference cost	-	-	-	Conference cost
		Event cost	500	500	-	Event cost 500
Moving out Cost			299,664	109,797	189,867	
	Moving out Cost		299,664	109,797	189,867	
		Moving out Operating Cost	180,000	-	180,000	Moving out Operating Cost 180,000
		Moving out legal Reserve Operating Cost	119,664	109,797	9,867	Moving out legal Reserve Operating Cost 119,664
Preparation cost	Preparation cost		3,000	3,000	-	
Purchase and Sale of Fixed Assets			-	-	-	

	Materiality fixed assets buying and a sale	-	-	-	
	Fixture purchase cost	-	-	-	
	Construction temporary account	-	-	-	
Long term	Other long term	-	46,197	-	46,197
	Long term accrued expenses redemption	-	46,197	-	46,197
미사용차기 이월자금	차기이월자금	- 7,236,843	- 7,225,721	-	11,122
	Total	- 6,865,900	- 7,005,702		139,802

2019 TLBU Budget Report -Corporation (INCOME)

(Unit: ₩1,000)

INCOME						Calculation
category I	category 1-(1)	category 1-(1)-①	2019F.Y	2018F.Y	PLUS OR MINUS	Category
고정부채입금	장기차입금	장기차입금 차입	-	-	-	
			-	-	-	
			-	-	-	
Transferred Cost and Contribution	Transferred Cost Income	Transferred Operating Cost	-	-	-	
		Transferred earning business	-	-	-	
	Contribution Income	General Contributions	-	-	-	
		Appointed contribution	-	-	-	
Additional Educational Income	Interest on Deposit Income	Interest on Deposit Income	66,000	68,640	-	2,640
		Interest on Deposit Income	-	-	-	-
	Extra Education Income	Miscellaneous Income	-	-	-	-
		Miscellaneous Income	-	-	-	-
	Earning assets income	Lease income	66,000	68,640	-	2,640
		Lease income	66,000	68,640	-	2,640
						Lease income 66,000
미사용전기 이월자금	전기이월자금		- 2,472,090	- 2,496,052	23,962	
	Total		- 2,406,090	- 2,427,412	21,322	

2019 TLBU Budget Report -Corporation (EXPENSES)

(Unit: ₩1,000)

EXPENSES						Calculation
category I	category 1-(1)	category 1-(1)-①	2019F.Y	2018F.Y	PLUS OR MINUS	Category
Wages	Staff Wages		-	-	-	
		Staff Regular Wages				
		Staff Sundry Allowance				
		Staff a legal reserve operating cost				
		Temporary Worker Costs	-	-	-	
		Staff Retirement Contributions	-	-	-	
Management Cost			17,132	9,132	8,000	
	Facility Management Costs		200	200	-	
	general building management costs		200	200	-	general building management costs 200
	janitorial costs					
	premium					
	extra facilities management costs					
	General Expenses		15,942	7,942	8,000	
	Travel Expenses					
	Goods consumption expenses					
	Printing and Publication Costs					
	Heating Costs					
	Electricity and Water Service Costs		6,000		6,000	Electricity Service Costs
	Correspondence Costs					Telephone Bills
	Extra tax and public tax cost		9,892	7,892	2,000	Tax Cost (Property, etc.) 9,892
	Grant commission cost		50	50	-	A Remittance Charge 20 Grant commission cost 30
	Management Costs		990	990	-	
	Welfare cost		240	240	-	Welfare cost 240
	Education and training cost		250	250	-	Tax & Accounting Training Cost 250
	Business propulsion cost		500	500	-	Present Purchase 500
	Public information cost					
	Conference cost					
	Event cost					
교육외비용	지금이자		-	-	-	
		지금이자	-	-	-	
Moving out Cost			50,000	50,000	-	
	Moving out Cost		50,000	50,000	-	

		Moving out Operating Cost			-	Moving out Operating Cost
		Moving out legal Reserve Operating Cost			-	Moving out legal Reserve Operating Cost
		Moving out earning business	50,000	50,000	-	Moving out earning business 50,000
Preparation cost	Preparation cost		7,800		7,800	
Purchase and Sale of Fixed Assets			-	-	-	
	Materiality fixed assets buying and a sale		-	-	-	
	Fixture purchase cost		-	-	-	
	Construction temporary account		-	-	-	
Long term	Other long term		-	1,708	-	1,708
	Long term accrued expenses redemption		-	1,708	-	1,708
미사용차기 이월자금	차기이월자금		- 2,481,022	- 2,496,052		15,030
Total			- 2,406,090	- 2,435,212		29,122

Payroll

(Unit : ₩1,000)

Classification	Description	Cost
Teaching Staff Pay	Teaching staff wage	-
	Teaching staff bonus	-
	Teaching staff a legal reserve operating cost	-
Lecture Cost	A part-time lecture cost	-
	Special a part-time lecture cost	-
Assistant	Labor Cost	-
Staff Wages	Staff Regular Wages	51,600
	Staff Bonuses	-
	Staff a legal reserve operating cost	4,749
Temporary Worker Costs	Wage	-
Total		56,349

2019 TLBU Budget Report -University

Article 1

(1) 2019 TLBU Budget Report -University Income : 2,190,406,692 (WON)

(2) 2019 TLBU Budget Report -University Expenses : 2,190,406,692(WON)

Article 2 – The Expenditure Description

1) Staff Wage : 461,727,362 (WON)

2) Management Cost : 555,439,080 (WON)

3) Study and Graduate Student Cost : 2,959,567,500 (WON)

2019 TLBU Budget Report -University (INCOME)

(Unit: ₩1,000)

INCOME					Calculation	
category I	category 1-(1)	category 1-(1)-①	2019 F.Y	2018 F.Y	PLUS OR MINUS	Category
Tuition Income	Tuition Income		3,074,946	3,481,710	-	406,764
		Graduate School tuition	2,874,946	3,481,710	-	606,764
	A attending lecture income		200,000	-	-	200,000
		Short-term tuition income	200,000	-	-	200,000
Transferred Cost and Contribution	Transferred Cost Income		266,567	1,200,082	-	933,515
		Transferred Operating Cost	180,000	-	-	180,000
		Transferred legal Reserve Operating Cost	36,567	26,252	-	10,315
	Contribution Income		50,000	1,173,830	-	1,123,830
		General Contributions	50,000	1,173,830	-	1,123,830
Incidental Educational Income	Certificate Use Cost Income		692,177	771,120	-	78,943
		Rental income	649,216	771,120	-	121,904
	Certificate Use Cost Income		42,961	-	-	42,961
		Rental income	42,961	-	-	42,961
Additional Educational Income	Interest on Deposit Income		15	10	-	5
		Interest on Deposit Income	15	10	-	5
	Extra Education Income		1,062	15,279	-	14,217
		Miscellaneous Income	1,062	15,279	-	14,217
미사용전기 이월자금	전기이월자금		- 1,844,356	- 1,844,356	-	-
Total			2,190,411	3,623,845	-	1,433,434

2019 TLBU Budget Report -University (EXPENSES)

(Unit: ₩1,000)

EXPENSES					Calculation		
category	category 1-	category 1--(1)-①	2019 F.Y	2018 F.Y	PLUS OR MINUS	Category	
Wages	Teaching	Staff Pay	461,727	393,412	68,315		
		Teaching staff wage	162,166	159,562	2,604	Teaching staff wage 151,200	
		Teaching staff bonus	151,200	151,200	-	Teaching staff bonus	
		Staff sundry allowance	-	-	-		
		Teaching staff a legal reserve operating cost	10,966	8,362	2,604	Pension teaching a legal reserve operating cost 1,707 Health Insurance teaching a legal reserve operating cost 4,694 재해부담금 213	
		A part-time lecture cost	-	-	-	A part-time lecture cost	
		Special a part-time lecture cost	-	-	-	Special a part-time lecture cost	
		Teaching staff retirement grant	-	-	-		
	Staff Wages	Staff Regular Wages		299,561	233,850	65,711	Staff Regular Wages 237,960
		Staff Bonuses		237,960	209,960	28,000	Staff Bonuses
		Staff Sundry Allowance		-	-	-	
		staff a legal reserve operating cost		25,601	17,890	7,711	Health Insurance staff a legal reserve operating cost 7,799 Pension staff a legal reserve operating cost 11,918 Unemployment insurance 1,296
		Temporary Worker Costs		36,000	6,000	30,000	Occpational health Insurance 1,645 Temporary Worker Costs 36,000
		Staff Retirement Contributions		-	-	-	
		Management Cost		555,439	474,796	80,643	
Facility	Management Costs	general building management costs	35,211	32,932	2,279	building management costs 5,000	
		equipment management costs	5,000	1,000	4,000	equipment management costs(Elevator) 9,488	
		landscape architecture management costs	9,488	13,488	-4,000	Tree Purchase 100	
		janitorial costs	100	100	-	Defense Cost 0	
		premium	1,060	1,300	-240	Automobile Insurance 1,060	
		lease and rent costs	8,303	5,584	2,719	A Mimeograph Management 8,303	
		extra facilities management costs	11,260	11,460	-200	Water tank Cleaning 11,260 Maintenance of fire Management Disinfection, Elevator check	
		General Expenses		201,184	227,964	-26,780	
		Travel Expenses		1,500	200	1,300	Travel Expenses 1,500 etc.
		Vehicle Maintenance Costs		2,400	1,000	1,400	Business Car 2,400
Goods consumption expenses		6,640	3,500	3,140	Office Supplies 6,640 Estalishmeent Cost etc.		
Printing and Publication Costs		200	120	80	Charge For The Newspaper 200 Brochure Making		
Heating Costs		-	-	-	Heating Costs		
Electricity and Water Service Costs		164,400	197,000	-32,600	Electricity Service Costs/Water Service Costs 164,400		
Correspondence Costs		21,944	23,044	-1,100	Telephone Bills & Education Internet Bills 21,944 Post cost etc.		
Extra tax and public tax cost		2,100	2,100	-	Private Auto Tax 2,100 Etc. Tax		
Grant commission cost		2,000	1,000	1,000	A Remittance Charge 2,000 Advertise for help Commision		
Management Costs		319,044	213,900	105,144			

		Welfare cost	1,200	1,200	-	Welfare cost 1,200
		Education and training cost	100	100	-	Education and training cost(Fire fighting and Electricity) 100
		General janitorial cost	155,320	154,300	1,020	Keep Accounting Commission 155,320
		Business propulsion cost	2,000	500	1,500	Present Purchase 2,000
		Public information cost	-	-	-	Homepage Renewal Folder
		Conference cost	-	-	-	
		Event cost	3,800	3,800	-	Opening Ceremony & Closing Ceremony 3,800 etc.
		ISI & china on-line service total cost	156,624	54,000	102,624	ISI total cost 156,624
Study and	Graduate Student Cost		2,959,567	3,617,168	-	657,601
	Study cost		-	-	-	-
	Study cost		-	-	-	-
	Study management cost		-	-	-	The Doctor's Course
	Graduate student cost		2,959,567	3,615,668	-	656,101
	Graduate student scholarship		2,783,117	3,481,710	-	Graduate student scholarship 2,783,117
	Experimentation and actual training cost		70,800	37,608	-	Paris Field Study 70,800
	Treatise judgment cost		-	-	-	-
	Graduate student total cost		105,650	96,350	9,300	Bookbinding Cost 105,650 Dissertation making Students food expenses etc.
	Extra graduate student cost		-	-	-	-
	Entrance examination management cost		-	1,500	-	1,500
	Entrance examination cost		-	1,500	-	1,500
						Postage (EMS) Public relation magazine
교육외비용	기타교육외비용		5,029	5,000		
	감손실		5,029	5,000		29
	전기요금수정손실					
Preparati	Preparation cost		50,000	20,000		30,000
Purchase and Sale of Fixed Assets			3,000	-		3,000
Materiality fixed assets buying and a sale			3,000	-		3,000
Structure purchase cost			-	-		-
Fixture purchase cost			3,000	-		3,000
Books purchasing cost			-	-		-
Fixed debt redemption			-	957,830		957,830
Fixed debt redemption			-	957,830		957,830
Fixed (Long-Term) debt redemption			-	957,830		957,830
						Fixed (Long-Term) debt redemption Fixed (Long-Term) debt redemption(etc.)
미사용사기이익자금	차기이월자금		-	1,844,356		1,844,356
	Total		2,190,406	3,623,850	-	1,433,444

Payroll

Classification	Classification	Titlt	Division
Faculty	Pay	Professor	
		Sub-total	
	Bonus		
	Allowance-1		
	Allowance-2		
	Teaching staff a legal reserve operating cost		
	Retirement		
Total			
Lecture Fee	Lecturer		
	Special Lecture		
	Total		
Assistant	Pay		
Staff	Pay		
	Bonus		
	Allowance		
	Teaching staff a legal reserve operating cost		
	Retirement		
Total			
Temporary	Temporary		
	Pay		
	Retirement		
	Total		
Total			

(Unit : ₩1,000)

Number of Persons	Amount		Other
	Mean Amount Per Person	Amount	
5	28,080	140,400	
5	28,080	140,400	
5	1,200	6,000	
2	2,400	4,800	
5	2,193	10,965	
5	32,433	162,165	
8	29,622	226,549	
4	2,850	11,400	
8	2,832	22,656	
8	32,576	260,605	
13	32,521	422,770	

[별지 제1의3호서식]

학년별·학과별학생수명세서

(단위 : 명)

구분	학년별	계열별 정,현원	인문 사회	이학	공학	의·치학		약학	예· 체능	농학	수· 해양	기타	계
						예과	분과						
대학	1학년	정원											
		등록인원											
	2학년	정원											
		등록인원											
	3학년	정원											
		등록인원											
4학년	정원												
	등록인원												
(소계)	정원												
	등록인원												
대학원	일반대 학원	정원											
		등록인원											
	석사과 정	정원	200										200
		등록인원	125										125
	박사과 정	정원	12										12
		등록인원	-										0
(소계)	정원												
	등록인원												
합계	정원	212											212
	등록인원	125											125

※ 계절제 학기 등록자는 등록인원에서 제외

25254-00411일

96.1.24 개정

210mm×297mm

(인쇄용지(2급) 60g/m²)

등록금명세서

(단위 : 천원)

구분	구분 (대학·계열)	과정	세분	학기	학년 (학기)	학생수	입학금		수업료		합계	비고			
							1인당금액	금액	1인당금액	금액					
대학원 대학	인문 사회	국제 법률 학과, 국제 기구 학과		1		124	0	0	14,127		#####				
				소계		124	0				#####				
				2	1	65	0	0	4,238		275,486	Y19 입학생 부터 인하된 \$7,500/년 반영함.			
					2	60	0	0	14,127		847,650				
				소계		125	0				#####				
				합계						249				#####	
			
.				
총계						249				#####					

※ 학교에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능함(예, 기성회비수입 등)
 25254-00511일 210mm×297mm
 96.1.24 제정 (인쇄용지(2급) 60g/m²)